

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30-06-2014
(Rs.in Lacs)

Particulars	Un Audited	Audited *	Un Audited	Audited
	Quarter	Quarter	Quarter	
	ended on	ended on	ended on	Year ended
	30-06-2014	31-03-2014	30-06-2013	31-03-2014
1.Income from operation				
(a) Gross Sales /Income from operation	1068.83	1031.59	1015.25	3900.64
Less - Excise duty	118.96	110.79	109.02	430.86
Net Sales	949.87	920.80	906.23	3469.78
(b) Other Operating Income	33.32	69.56	9.74	121.26
Total Income from operations (Net)	983.19	990.36	915.97	3591.04
2. Expenses				
(a) Cost of Material consumed	803.50	672.90	750.26	2820.15
(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods,work in progress and stock- in- trade	-5.71	37.26	3.38	-82.16
(d) Employees benefits expenses	43.98	47.37	35.81	169.56
(e) Depreciation	7.92	21.35	22.94	87.67
(f) Other expenditure	122.63	203.65	117.24	579.25
Total Expenses	972.32	982.53	929.63	3574.47
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	10.87	7.83	-13.66	16.57
4. Other Income	0.00	0.00	0.00	0.00
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	10.87	7.83	-13.66	16.57
6. Finance Costs	9.45	11.28	7.84	41.61
7. Profit /loss from ordinary activities after finance costs but before exceptional items(5-6)	1.42	-3.45	-21.50	-25.04
8. Exceptional items	0.00	0.00	0.00	0.00
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	1.42	-3.45	-21.50	-25.04
10.Tax Expenses	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	1.42	-3.45	-21.50	-25.04
12. Extra ordinary items (net of tax expenses Rs. lakhs) #	48.27	0.00	0.00	1506.10
13.Net Profit(+)/Loss(-) for the period (11-12)	49.69	-3.45	-21.50	1481.06
14.Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00
15.Minority Interest	0.00	0.00	0.00	0.00
16.Net Profit/Loss after taxes,minority interest and share of profit/loss of associates (13+14+15)	49.69	-3.45	-21.50	1481.06
17. Paid up equity share capital	2100.00	1550.00	1550.00	1550.00
Face value per share Rs.	4.00	4.00	10.00	4.00
18.Reserve excluding revaluation reserve (as per balance sheet of previous accounting year.)	0.00	0.00	0.00	-2434.95
19.Earning Per Share (EPS) (Rs.)				
(a) Before extraordinary item (not annualised)				
- Basic and Diluted	0.01	-0.01	-0.14	-0.07
(b) After extraordinary item net of tax(not annualised)				
- Basic and Diluted	0.10	-0.01	-0.14	4.67



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PART II : Select information for the quarter ended on 30-06-2014

A. PARTICULARS OF SHAREHOLDINGS				
1. Public Shareholding :				
- Number of Shares	16756650	14256650	14256650	14256650
- Percentage of Shareholding	31.92	36.79	91.98	36.79
2. Promoters and promoters group Shareholdings				
(a) Pledged/Encumbered				
- Number of Shares	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00
(b) Non-Encumbered				
- Number of Shares	35743350	24493350	1243350	24493350
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	68.08	63.21	8.02	63.21

B. INVESTOR COMPLAINTS

- Pending at the beginning of the quarter	-
- Received during the quarter	1
- Disposed of during the quarter	1
- Remaining unresolved at the end of the quarter	-

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 23.07.2014. The above results have also been subjected to limited review by the Statutory Auditors of the Company in terms of clause 41 of the Listing Agreement.
- The Company operates in only one business segment i.e. Plastic Moulded Goods.
- The Company is a sick industrial company and revival scheme sanctioned by Board for Industrial and Financial Reconstruction (BIFR) , New Delhi vide its order Dtd. 15.07.2013 is under implementation
- 1,37,50,000 warrants convertible into equity shares issued @Rs.4/- each on 11.01.2014 with an option to convert warrant in to equity shares within a period of 18 month from the date of allotment of warrant i.e.11.01.2014 . Accordingly Board of Directors in its meeting held on 02.05.2014 allotted equity shares pursuant to conversion of warrants.
- # The extraordinary items comprises of waiver of Rs.48.27 lacs by the creditors in terms of revival scheme sanctioned by the Honourable BIFR.
- * The figures of the quarter ended on 31-03-2014 are the balancilg figure between audited figures for the year ended on 31-03-2014 and the published figures for the period from 01-04-2013 to 31-12-2013.
- The figures for the previous year/ periods have been regrouped / rearranged wherever necessary.

For and on behalf of the Board of Directors

Place : Udaipur
Date :23.07.2014


(Daud Ali)
Managing Director
DIN- 00185336