

PEACOCK INDUSTRIES LIMITED

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30-09-2013

(Rs.in Lacs)

Particulars	Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
	Quarter	Quarter	Quarter	Half year	Half year	
	ended on	ended on	ended on	ended on	ended on	Year ended
	30-09-13	30-06-13	30-09-12	30-09-13	30-09-12	31-03-13
1. Income from operation						
(a) Gross Sales /Income from operation	692.71	1019.57	644.38	1712.28	1300.90	3149.35
Less - Excise duty	77.59	113.34	70.88	190.93	143.10	349.13
Net Sales	615.12	906.23	573.50	1521.35	1157.80	2800.22
(b) Other Operating Income	17.15	9.74	0.86	26.89	0.86	37.67
Total Income from operations (Net)	632.27	915.97	574.36	1548.24	1158.66	2837.89
2. Expenses						
(a) Cost of Material consumed	583.31	750.26	448.30	1333.57	971.63	2243.06
(b) Purchases of Stock-in-trade	0.00	0.00	0.00	0.00	0.00	30.28
(c) Changes in inventories of finished goods, work in progress and Stock-in-trade	-139.77	3.38	31.83	-136.39	-30.98	-70.99
(d) Employees benefits expenses	35.64	35.81	30.20	71.45	60.55	143.85
(e) Depreciation	22.94	22.94	27.24	45.88	54.48	109.45
(f) Other expenditure	121.56	117.24	90.26	238.80	179.09	441.56
Total Expenses	623.68	929.63	627.83	1553.31	1234.77	2897.21
3. Profit/loss from operations before other Income, Finance Costs and Exceptional items (1-2)	8.59	-13.66	-53.47	-5.07	-76.11	-59.32
4. Other Income	0.00	0.00	30.50	0.00	30.50	0.00
5. Profit/loss from ordinary activities before finance costs and exceptional items (3+4)	8.59	-13.66	-22.97	-5.07	-45.61	-59.32
6. Finance Costs	10.72	7.84	9.08	18.56	18.53	37.18
7. Profit /loss from ordinary activities after finance costs but before exceptional items(5-6)	-2.13	-21.50	-32.05	-23.63	-64.14	-96.50
8. Exceptional items	1506.10	0.00	0.00	1506.10	0.00	0.00
9. Profit(+)/Loss(-) from ordinary activities before tax (7+8)	1503.97	-21.50	-32.05	1482.47	-64.14	-96.50
10. Tax Expenses	0.00	0.00	0.00	0.00	0.00	0.00
11. Net profit(+)/Loss(-) from ordinary activities after tax (9-10)	1503.97	-21.50	-32.05	1482.47	-64.14	-96.50
12. Extra ordinary items (net of tax expenses Rs. lakhs)	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/Loss(-) for the period (11-12)	1503.97	-21.50	-32.05	1482.47	-64.14	-96.50
14. Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit/Loss after taxes, minority interest and share of profit/loss of associates (13+14+15)	1503.97	-21.50	-32.05	1482.47	-64.14	-96.50
17. Paid up equity share capital	1550.00	1550.00	1550.00	1550.00	1550.00	1550.00
Face value per share Rs.	4.00	10.00	10.00	4.00	10.00	10.00
18. Reserve excluding revaluation reserve (as per balance sheet of previous accounting year.)	0.00	0.00	0.00	0.00	0.00	-6078.58
19. Earning Per Share (EPS) (Rs.)						
(a) Before extraordinary item (not annualised)						
- Basic and Diluted	4.46	-0.14	-0.21	6.01	-0.41	-0.62
(b) After extraordinary item net of tax (not annualised)						
- Basic and Diluted	4.46	-0.14	-0.21	6.01	-0.41	-0.62



PART II : Select Information for the quarter and six months ended 30-09-2013

A. PARTICULARS OF SHAREHOLDINGS						
1. Public Shareholding :						
- Number of Shares	14256650	14256650	14256650	14256650	14256650	14256650
- Percentage of Shareholding	36.79	91.98	91.98	36.79	91.98	91.98
2. Promoters and promoters group Shareholdings						
(a) Pledged/Encumbered						
- Number of Shares	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	0.00	0.00	0.00	0.00	0.00	0.00
- Percentage of Shares (as a % of the total Share capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
(b) Non-Encumbered						
- Number of Shares	24493350	1243350	1243350	24493350	1243350	1243350
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of Shares (as a % of the total Share capital of the company)	63.21	8.02	8.02	63.21	8.02	8.02

B. INVESTOR COMPLAINTS 3 months ended
30-09-2013

- Pending at the beginning of the quarter	-
- Received during the quarter	3
- Disposed of during the quarter	3
- Remaining unresolved at the end of the quarter	-

Notes

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors of the Company at its meeting held on 14-11-2013. The above results have also been subjected to limited review by the Statutory Auditors of the Company in terms of clause 41 of the Listing Agreement .
- The Company operates in only one business segment i.e. Plastic Moulded Goods.
- (a) The Company is a sick industrial company.
(b) Pursuant to revival scheme sanctioned by the Board for Industrial and Financial Reconstruction(BIFR) , New Delhi in the hearing held on 25.06.2013 and finally sanctioned vide order dtd. 15.07.2013 ,(i), the paid up share capital was reduced to Rs. 620 lakhs divided into 1,55,00,000 equity shares of Rs. 4/- each from Rs. 1550 lakhs divided into 1,55,00,000 of Rs. 10/- each and consequentially the face value of per equity share was reduced to Rs. 4/- from Rs. 10/-,(ii) and also made a preferential allotment of 2,32,50,000 equity shares @ of Rs. 4/- each aggregating to Rs. 930 lakhs.
(c) The equity shares mentioned in 3(b) above have been listed and trading approvals have been received from BSE and NSE.
- The Exceptional Item comprises of waiver of Rs. 1506.10 lacs by the creditors in terms of revival scheme sanctioned by the honourable BIFR.
- The figures for the previous year/ periods have been regrouped / rearranged wherever necessary.

Udaipur
Date : 14-11-2013

By Order of the Board of Directors
For PEACOCK INDUSTRIES LIMITED

DAUDALI
Managing Director



STATEMENT OF ASSETS & LIABILITIES	As at 30-09-2013 (Rs. In lacs) Un- Audited	As at (current year ended on 31-03-2013 (Rs. In lacs) Audited
A EQUITY AND LIABILITY		
1 Shareholders' Funds		
(a) Share Capital	1550.00	1550.00
(b) Reserves and Surplus	-2431.54	-6078.57
(c) Money received against share warrants		
Sub Total- Shareholders' Fund	-881.54	-4528.57
2 Share application money pending allotment	0	0
3 Non Current Liabilities		
(a) Long term borrowings	240.00	290
(b) Deferred tax liabilities (net)	0	0
(c) Other long term liabilities	302.56	295.79
(d) Long term provisions	0	0
Sub Total -Non Current Liabilities	542.56	585.79
4 Current Liabilities		
(a) Short term borrowings		0.00
(b) Trade payables	420.55	342.47
(c) Other current liabilities	993.92	4606.35
(d) Short term provisions	6.07	6.07
Sub Total - Current Liabilities	1420.54	4954.89
TOTAL -EQUITY AND LIABILITIES	1081.56	1012.11
B ASSETS		
1 Non Current Assets		
(a) Fixed Assets	361.08	404.93
(b) Non Current Investments	0.31	0.31
(c) Deferred tax assets (net)	0	0
(d) Long term loans and advances	24.9	24.46
(e) Other non current assets	0	0
Sub Total - Non Current Assets	386.29	429.7
2 Current Assets		
(a) Current Investments	0	0
(b) Inventories	495.24	396.47
(c) Trade receivables	102.54	94.39
(d) Cash and Cash equivalents	25.27	15.57
(e) Short term loans and advances	72.22	75.98
(f) Other current assets		
Sub Total - Current Assets	695.27	582.41
TOTAL- ASSETS	1081.56	1012.11

Udaipur
 Date : 14-11-2013

By Order of the Board of Directors
 For PEACOCK INDUSTRIES LIMITED

(DAUB ALI)
 Managing Director

